

Comparision of Holladay Budget with Other Utah Cities

	Holladay	Cottonwood Heights	Taylorsville	Murray	Farmington	Riverton	Kaysville	Clearfield	American Fork
Population	30,864	34,166	58,652	48,612	21,599	40,921	28,876	30,467	28,152
Staff FTEs	19.5	81	36	393?	18	62	25	100	200
General Fund Revenue									
Property Tax	\$ 4,347,347	\$ 6,849,089	\$ 3,081,927	\$ 5,703,166	\$ 1,920,000	\$ -	\$ 2,755,000	\$ 1,450,000	\$ 3,800,000
Sales Tax	\$ 3,913,500	\$ 5,676,000	\$ 8,325,000	\$ 15,011,834	\$ 4,200,000	\$ 6,350,000	\$ 3,900,000	\$ 3,800,000	\$ 7,300,000
Franchise Taxes	\$ 2,435,000	\$ 2,277,296	\$ 4,097,500	\$ 2,185,000	\$ 1,460,000	\$ 2,820,000	\$ 625,000	\$ 535,000	NA
Other Revenue Sources	\$ 3,814,812	\$ 4,108,662	\$ 5,894,000	\$ 25,696,117	\$ 2,490,740	\$ 40,185	\$ 6,252,150	\$ 12,074,809	\$ 13,467,100
Total Revenue	\$ 14,510,659	\$ 18,911,047	\$ 21,398,427	\$ 48,596,117	\$ 10,070,740	\$ 9,210,185	\$ 13,532,150	\$ 17,859,809	\$ 24,567,100
General Fund Expenditures									
Community Development	569,638.00	\$ 1,157,283	\$ 780,902	\$ 709,266	\$ 887,427	\$ 414,150	\$ 777,285	\$ 3,004,984	\$ 300,900
Parks	413,948.37	NA	\$ 238,000	\$ 6,035,969	\$ 905,211	\$ 1,650,685	\$ 2,335,800	\$ 715,881	\$ 956,100
Fire	2,336,385.00	\$ 3,784,759	NA	\$ 7,581,167	\$ 1,032,237	NA	\$ 1,144,900	NA	\$ 3,454,400
Police	4,426,606.00	\$ 5,746,822	\$ 8,853,227	\$ 11,107,854	\$ 2,488,960	NA	\$ 3,563,389	\$ 2,912,077	\$ 4,886,400
Justice Court	867,003.78	\$ 400,000	\$ 1,969,539	\$ 1,244,533	NA	\$ 163,040	NA	\$ 477,285	NA
Public Works	1,036,500.00	\$ 1,644,484	\$ 3,020,123	\$ 3,949,347	\$ 1,148,797	NA	\$ 1,931,796	\$ 698,976	\$ 254,100
Other Departments	4,860,578.30	\$ 6,377,699		\$ 17,967,981	\$ 3,608,108	NA	\$ 3,778,980	\$ 10,050,606	\$ 14,715,200
Total Expenses	14,510,659.45	\$ 19,111,047	\$ 21,398,427	\$ 48,596,117	\$ 10,070,740	\$ 9,210,185	\$ 13,532,150	\$ 17,859,809	\$ 24,567,100
Capital Projects Budget	1,852,356.83	\$ 8,200,000	\$ 7,158,965	\$ 5,264,583	\$ 2,317,228	?	\$ 1,740,000	\$ 3,042,090	\$ 3,770,400