

City Of Holladay FY 2017-18 Proposed Budget

	<i>2015-16 Actual</i>	<i>2016-17 Adopted</i>	<i>2017-18 Proposed</i>	<i>\$\$ change</i>	<i>% Change</i>
Grants Fund					
Revenues					
TRCC -- City Hall Park			250,000.00		
SLCo/State of Utah Funding for Highland Drive			1,000,000.00		
SLCo/State of Utah Funding for 3900 S./Misc. Projects			1,000,000.00		
6200 S. Matching Funds (transfer from Capital Projects fund)			158,000.00		
Total Revenues			2,408,000.00		
Expenses					
City Hall Park			250,000.00		
Highland Drive match			290,000.00		
Highland Drive ROW Acquisition and other projects			710,000.00		
3900 S. and Other Road Capital Projects			1,000,000.00		
			158,000.00		
Total Expenses			2,408,000.00		

Net Revenue/Expense