

City Of Holladay FY 2017-18 Final Budget

		<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>
		<i>Actual</i>	<i>Adopted</i>	<i>Adopted</i>
Grants Fund				
Revenues				
	TRCC -- City Hall Park			250,000.00
	SLCo/State of Utah Funding for Highland Drive			1,000,000.00
	SLCo/State of Utah Funding for 3900 S./Misc. Projects			1,000,000.00
	6200 S. Matching Funds (transfer from Capital Projects fund)			158,000.00
Total Revenues				2,408,000.00
Expenses				
	City Hall Park			250,000.00
	Highland Drive match			290,000.00
	Highland Drive ROW Acquisition and other projects			710,000.00
	3900 S. and Other Road Capital Projects			1,000,000.00
				158,000.00
Total Expenses				2,408,000.00

Net Revenue/Expense